



Lost Time Injury Rate (cases with days away from work) Metro Animal Services

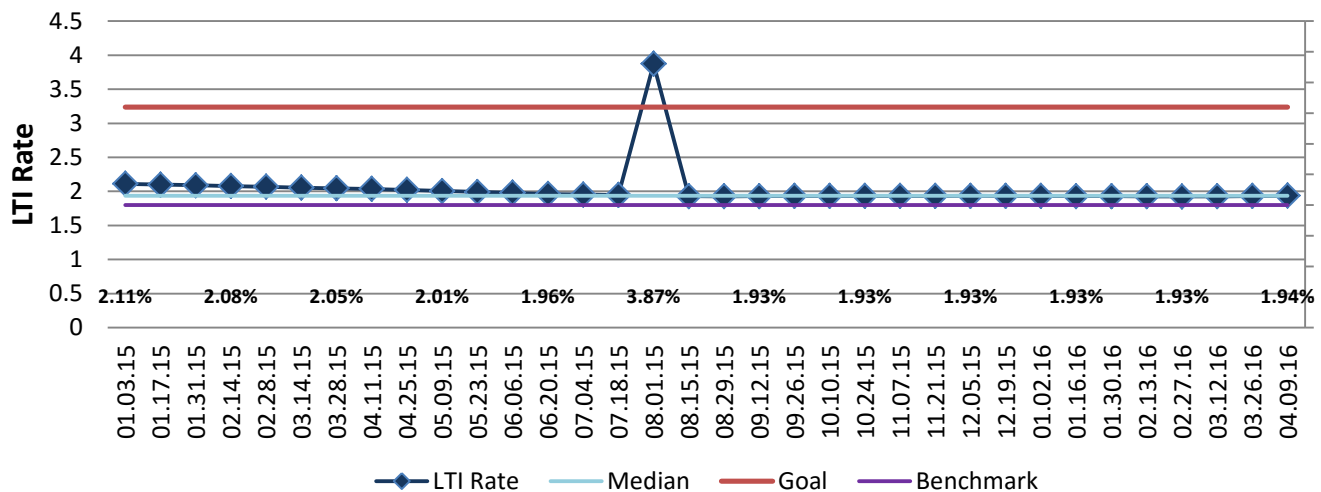
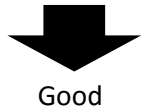


KPI Owner: Jessica Montgomery

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY 14 median: 3.35 LTI Goal: To meet the benchmark of 3.24 LTI. Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluating potential hazards in facilities and looking for ways to improve safety conditions.		
How Are We Doing?					
04.27.14-04.09.16 Rolling 52wk Avg Goal	04.27.14-04.09.16 Rolling 52wk Avg		04.12.15-04.09.16 Goal	04.12.15-04.09.16 Actual	
3.24	2.02		3.24	1.94	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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04.12.15-04.09.16 Pareto Analysis

